



Indiana Family & Social Services Administration

First Steps

Indiana Statewide Profile Report

Reporting Period: 01/01/03 - 12/31/03

I. Population Information

State Population (U.S. Census Bureau):	6,126,743
Age 0 to 3 (ISDH):	259,308
Low Birth Weight (ISDH):	19,696
Population Growth Percentage (U.S. Census Bureau):	0.76%

II. Cumulative child enrollment age as o 12/01/03

	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	2,400	12.76%	2.79%
Total Number of Children Served:	18,802		7.25%

III. Enrollment / Termination Information

Average Age at Referral (in Months):	14.0	
Average Days from Referral to IFSP:	38.6	
Children Moving to Preschool Special Education:	2,419	12.87%
Exiting Children Under 3, Services No Longer Needed:	1,599	8.50%
Eligible Children who Declined Services:	629	3.35%
Children Served Primarily in Natural Environment w/ IFSP: 12/31/03		92.29%
Children w/ Referral to IFSP 45+ Days: 10/01/03 - 12/31/03	365	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$54,865,558.95
Statewide Average Paid on Behalf of Each Child Served:	\$2,918.07

V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
116	11,951	6,735

VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	14,947	79.497%
African-American/Not Hispanic:	1,837	9.770%
Hispanic:	936	4.978%
American Indian/Alaskan Native:	28	0.149%
Asian/Pacific Islander:	244	1.298%
Other race:	0	0.000%
Multi-Racial:	810	4.308%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	1,446	7.69%	Other Services:	126	0.67%
Audiology:	3,267	17.38%	Physical Therapy:	7,098	37.75%
Developmental Ther:	7,921	42.13%	Psychology:	365	1.94%
Health Services:	0	0.00%	Service Coordination:	17,344	92.25%
Interpreter Services:	180	0.96%	Social Work:	231	1.23%
Medical:	6	0.03%	Speech Therapy:	10,425	55.45%
Nursing:	75	0.40%	Transportation:	32	0.17%
Nutrition:	750	3.99%	Vision:	75	0.40%
Occupational Ther:	6,417	34.13%			